







EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE $31^{\rm ST}$ OF MAY 2022 IN ROLELEATHUNYA.

In terms of Resolution No. 7.1

7.1 TABLING OF THE 2022/23 ANNUAL BUDGET

The Mayor tabled the final Annual Municipal Budget in terms of section 16(1) of the Local Government: Municipal Finance Management Act, No 56 of 2003.

Resolution

- Council adopted the final Budget for the 2022/23 financial year as well as the and 2024/2025 outer years as per the submission accompanied by the budget funding plan for the 2022/2023 financial year
- Council adopted the following budget policies:
 - 1. Indigent Policy
 - 2. Rates Policy
 - 3. Credit Control Policy
 - 4. Tariff Policy
 - 5. Water estimates Policy
 - 6. Unallocated deposits Policy
 - 7. Debt write-off Policy

Other Finance Policies:

- 8. Banking and Investment Policy
- 9. Budget Policy
- 10. Virement Policy
- 11. Unauthorized, Írregular, Fruitless and Wasteful Expenditure Policy 12. Travel and Subsistence Policy
- 13. Cost containment Policy
- 14. SIPDM Policy

GRAP Related Policies:

- 15. Accounting Policy
- 16. Fleet Management Policy
- 17. Fixed Asset Management Policy



- 18. Inventory Management Policy
- 19. Supply Chain Management Policy
- c) Council also approved and adopted the final Tariff List for the 2022/23 financial year.

CERTIFIED AS TRUE EXTRACT OF THE MINUTES

Mr. P.M Dyonase

Acting Municipal Manager